









	Tuition & Fees	87.2%	\$3,041,601
	GFA & Other Fundraising	0.7%	24,757
	Investments	1.9%	67,620
	Annual Fund	8.0%	277,334
	Summer Program	0.9%	31,852
	After-School Programs	1.3%	45,078



	Salaries & Benefits	64.1%	\$2,422,978
	Educational Programs	21.8%	823,713
	Tuition Assistance Program	8.4%	316,444
	Administrative & General	2.0%	75,361
	Facilities & Campus Operations	3.7%	140,978